

# Kentucky Agricultural Development Board

---

## *Minutes of the August Board Meeting*

The regular meeting of the Kentucky Agricultural Development Board was held on **Friday, August 15** at **10:30 a.m.**, at the KFEC, South Wing Board Room. Commissioner Billy Ray Smith, presiding, called the meeting to order, and the Secretary called the roll.

### **Members Present**

Vickie Yates Brown, Larry Clay, Smith Mitchell for Secretary Strong, Sam Moore, Eddie Sellers, Mike Slaughter, Commissioner Billy Ray Smith, Dean M. Scott Smith

### **Members Absent**

Danny Case, Seth Conner, Susan Harkins, Wayne Hunt, Sam Lawson, Governor Paul E. Patton

### **Others Present**

**Staff** – David Bratcher (acting on behalf of Gene Royalty), Penny Durham, Sandy Gardner (Secretary), Kara Keeton, Maggie May, Bill McCloskey, Joel Neaveill, Brad Nelson, Brad Wellons, Stephen Yates **Guests** – Jim Mansfield, KY Department of Agriculture (KDA); Connie Jo Miller, CJ Advertising; Dewayne Ingram, University of Kentucky (UK); Harvey Mitchell, KDA; Dave Maples, KY Cattlemen's Association (KCA); John Stevenson, KY Beef Network (KBN); Sam Collins, CJ Advertising; Gerald Dotson, KDA; Doug Thomas, KDA; Thomas H. French, Purchase Area Aquaculture Association (PAAC); Jack Hughes, National Farm Organization (NFO); Aleve Douglas, Community Farm Alliance (CFA); Greg Mabrey, CFA; Ed Nelson, CFA; Linda Dickerson, Dickerson Farms; Terry Garmon, KDA; Dr. John Nelson, University of Louisville (UL); Dr. Jay Vahaly, UL

### **Notification of Media**

Commissioner Smith received verification from David Bratcher that the media had received notice regarding the Agricultural Development Board meeting.

### **Welcome**

Commissioner Smith welcomed the Board and guests to the State Fair

### **Approval of Minutes**

The minutes of the July 18, 2003 meeting were approved as presented.

## Executive Director's Report

Commissioner Smith noted that Gene Royalty, Executive Director, is out sick and will not be able to join us. David Bratcher will be acting on Mr. Royalty's behalf.

Mr. Bratcher expanded on Mr. Royalty's illness and noted that he is improving.

Mr. Bratcher announced three new staff member's had joined the Governor's Office of Agricultural Policy last week. Mr. Bratcher recognized Brad Nelson who was present at the meeting.

Mr. Bratcher gave an update of the August 14 meeting of the Tobacco Settlement Agreement Oversight Committee.

Mr. Bratcher gave an update of the KY Agricultural Finance Corporation (KAFC) Board of Directors meeting from August 8. They are beginning to develop the programs that they will be administering.

Commissioner Smith introduced Drs. John Nelson and Jay Vahaly from the University of Louisville who are studying the economic impact of the Agricultural Development Fund Programs. Dr. Vahaly gave an overview of the scope of the study. Dr. Vahaly began with a background of the economic issue surrounding tobacco. *[A copy of the presentation is on file with the Board Secretary.]*

Dr. Vahaly reviewed the project outline. The project covered an economic spending analysis; an assessment of the decline in tobacco quota; evaluation of costs and benefits; geographic distribution of ADF monies; and recommendations from the analysis and survey. [slide 2]

Dr. Vahaly began with the "Economic Spending Analysis." The number of new jobs created and the wages earned were estimated – direct, indirect and induced. These three estimates produce the total economic effect (multiplier analysis). The estimated economic benefits of the ADF, the new money infused into the state, were reported as total jobs=4,130; total wages=\$67.1 million; and total state & local taxes=\$7.12 million. These estimates are for a medium term; they have not necessarily happened at this moment. Also, these numbers are only if no more money is spent. [Slides 3 – 8]

Dr. Vahaly reviewed the "Tobacco Settlement and Burley Quota Loss." Between 1998 and 2002, Kentucky lost 50% burley quota, which results in a spending loss of \$437.5 million (with an estimated per pound of \$2.00 per pound). The economic impact of quota loss was estimated: total jobs lost = 18,800; total wages lost = \$145.9 million; and total state & local taxes lost = \$27 million. [Slides 9 - 10]

Dr. Vahaly reviewed the "Benefits versus Costs." The study focuses on the income (wage) changes: lost income = \$145.9 million; new income = \$67.1 million; recovered income = \$33.6 million. The question asked was 'what needs to be done?' He noted that not all ADF spending would create net new jobs, wages and

tax payments. Additionally, \$366 million in additional ADF spending needs to occur to restore lost tobacco income. [Slides 11 – 12]

Dr. Vahaly noted that with the study they were very conservative. Any of the co-pay money was not used in this evaluation, because it may have already been spent even without this money.

Dr. Vahaly moved on to the “Geographic Distribution of ADF Spending.” Dr. Vahaly showed three charts comparing model program, non-model project, and state project spending for each as compared to burley quota loss. [Slides 13 – 16]

Mr. Bratcher asked Dr. Nelson for clarification that statewide projects have state / regional impact, even if mailing address in one county.

Dr. Nelson took over for Dr. Vahaly to present the survey results. He presented the negative feedback: turf issues within and between counties; staff turnover and confusing paperwork; state Board too slow in approving projects and releasing funds; and state Board did not always recognize county priorities. (in no particular order). [Slide 17]

Dr. Nelson presented the positive feedback. No one who was interviewed shared a different methodology, and they noted that this was a great learning experience, aside from the negatives. The positive feedback: learning experience; exploring opportunities for processing and marketing of agricultural products; additional time should heal turf issues; procedures and methodology used by state Board highly praised; staff and administration at the state level highly praised. [Slide 18]

Dr. Nelson reviewed the interview recommendations: increase speed of the appropriation of money; more emphasis on regional and state processing and marketing; reduce staff and administrator turnover at the state level; and promote communication to reduce turf and other information problems. [slide 19]

Dr. Nelson reviewed the study recommendations: increase ADF spending to achieve \$366 million to offset lost farm income; encourage more applications for state-funded projects; review the policies for forgivable loans and grants; study impacts of tobacco decline on relatively small and large tobacco farms; assess tobacco decline in tenant farmers; and continue monitoring economic success of ADF projects. [Slide 20]

Ms. Brown asked if they could ascertain the program with the best return. Dr. Nelson noted that the cattle programs will give the best multiplier effect, but cannot determine the profit/loss at this time. They both noted that with time the program with the best return on the investment might be able to be seen.

Mr. Bratcher posed the question: What if the General Assembly eliminates the program, but they spend the \$366 million elsewhere, what will the impact be? Dr. Vahaly said that given where the money spent, then they could determine the impact.

Dean Smith challenged them: this approach irrelevant here; the real impact farm sales/farm profit, not job creation (these models are for industry). Dean Smith

stated that this is not a cost benefit situation; the cost is fixed. Our issue is how do we invest the money we have; a job creation study does not help us [the Board] at all. Dr. Nelson noted that the General Assembly may ask why this money shouldn't be used elsewhere; these numbers will show them.

Mr. Moore noted that we [the Board] are asked how much has been added to the bottom line of the farmers, not how many jobs have been created. Dr. Vahaly responded that the answer to this question is down the road. Dr. Vahaly also added to the methodological question: we assume that there are no differences in sectors. It is assumed that there is a market for the product; these are predictions.

Dr. Nelson noted that in 2003 it is impossible to tell the net profits and losses, but this needs to be done over time. This is not an answer that can be given in this short of a time frame.

Dr. Nelson noted that they would mail a final report (up to 70+ pages). The draft report was given to staff on August 1 for review and revisions.

Mr. Bratcher noted that he is hearing from Board members that they would like additional material added to the report, and encouraged the Board to make suggestions for improvement of the document.

Mr. Sellers noted that the Extension District breakdown will not help turf wars, and asked that this be clear in the report. Dr. Nelson noted that in the report it is clear and that the "fairness" is visible. The only problem is in state project analysis, but those projects have statewide/regional impact.

Dean Smith asked that a special effort be made to pull out statewide programs that are skewing the data (e.g. horticulture council, etc. – those that are at UK or KDA and having state impact).

Commissioner Smith thanked the professors for their report.

Commissioner Smith had Jim Mansfield distribute a copy of the "Key Findings and Recommendations Concerning Regional Farmers Markets from 'Feasibility Study for Kentucky Regional Marketing Facilities'". *[A copy is on file with the Board Secretary]*. This briefing report is a follow-up to the "Feasibility Study for Kentucky Regional Marketing Facilities" commissioned by the Kentucky Legislature in 1999. This report is for the Board's reference.

Commissioner Smith introduced CJ Advertising for a marketing/promotion presentation, regarding Kentucky Fresh [[www.kyfresh.com](http://www.kyfresh.com)]. A video showing the Kentucky Fresh campaign and what has been done in the last year was presented. It included the three 10-second television spots, magazine ads and point-of-sale materials. Results from the campaign were reported and a preview of holiday commercials presented.

## Referral of August Projects<sup>1</sup>

Mr. Bratcher presented projects A2003-0473 to A2003-0519 for referral to the Board's Project Review Committees. Mike Slaughter moved that A2003-0473 to A2003-0519 be referred the Board's Project Review Committees; Sam Moore seconded the motion. The motion passed without dissent.

## Approval of Model Programs<sup>2</sup>

Mr. Bratcher submitted projects A2003-0175, A2003-0194, A2003-0420, A2003-0423, A2003-0428, A2003-0440, A2003-0452, A2003-0453, A2003-0462, and A2003-0467 as projects meeting the model **Agricultural Diversification Program** guidelines. Mr. Bratcher noted that on the Board's list A2003-0431 needs to be pended, on the advice of legal counsel, to clarify if the Campbellsville/Taylor County Industrial Authority can legally distribute funds for this program.

Mr. Bratcher submitted project A2003-0412 as a project meeting the model **Fencing Improvement Program** guidelines.

Mr. Bratcher submitted projects A2003-0416, A2003-0417, A2003-0437, A2003-0446, A2003-0465, and A2003-0468 as projects meeting the model **Forage Improvement & Utilization Program** guidelines.

Mr. Bratcher submitted projects A2003-0185, A2003-0424, A2003-0429, A2003-0448, A2003-0454, and A2003-0466 as projects meeting the model **Genetics Improvement Program** guidelines.

Mr. Bratcher submitted projects A2003-0184, A2003-0415, and A2003-0472 as projects meeting the model **Goat Diversification Program** guidelines.

Mr. Bratcher submitted projects A2003-0176, A2003-0419, A2003-0422, A2003-0427, A2003-0451, A2003-0461, and A2003-0464 as projects meeting the model **Cattle Handling Facilities Program** guidelines.

Mr. Bratcher submitted projects A2003-0408, A2003-0410, A2003-0418, A2003-0425, A2003-0426, A2003-0442, A2003-0449, and A2003-0460 as projects meeting the model **Hay, Straw and Commodity Storage Program** guidelines.

Mr. Slaughter moved that the above applications be approved as the indicated model program; Larry Clay seconded the motion. The motion passed without dissent.

---

<sup>1</sup> A detailed list of the referred projects is attached as Appendix A.

<sup>2</sup> A detailed list of projects funded under each model program category is attached as Appendix B.

## Committee Reports

### Blue Project Review Committee

Vickie Yates Brown reported for the Blue Project Review Committee (PRC). Ms. Brown noted that the Blue PRC is presenting 3 projects for funding consideration.

Ms. Brown presented application **A2003-0195**. The applicant, **Kentucky Horticulture Council, Inc.**, requests \$5,053,721 of state Agricultural Development Funds to continue education/training, crop variety/production technology development, market research and marketing assistance and promotion required for horticulture industry expansion.

The project goals are to be achieved through the following six main objectives:

1. Develop variety recommendations for a wider range of horticulture crops and increase the rate of production system development that can provide the products demanded, or accepted by the market. The variety trials and production systems research will be conducted by horticulture commodity-based, multi-disciplinary teams of faculty staff and students from several departments in the UK College of Agriculture.
2. Educate farm families in the daily management of horticultural enterprises through on-farm demonstrations, tours and workshops. This education provided through the UK Agricultural Economics Department, must be specific to individual crops and cropping systems and include production, management and marketing elements.
3. Horticulture market research and Extension education will be conducted through a multi-faceted approach to meet the immediate needs of horticulture enterprise managers and state agriculture/horticulture leaders.
4. Provide marketing assistance for Kentucky producers of nursery and greenhouse crops.
5. Increase market demand for Kentucky-grown horticultural products and professional services, as well as consumer awareness through market promotion.
6. Develop a network of produce shipping point facilities and determine the feasibility of value-added processing.

The Project Review Committee recommends funding this application for a 2-year period in the amount of \$2,480,601. Ms. Brown reviewed the proposed terms and conditions for the project. Ms. Brown moved that **A2003-0195** be approved for **\$2,480,601 of state Agricultural Development Funds**; Mr. Sellers seconded the motion. Dean Smith and Commissioner Smith abstained from the vote. The motion passed without dissent.

Ms. Brown presented application **A2003-0295**. The application received a high priority from the McLean County Council. The applicant, **McLean County Fiscal Court**, request \$16,000 in McLean Co. Agricultural Development Funds to construct a 60 x 100 foot 4-H activities building to be utilized by youth to show and sell livestock as part of the 4-H and FFA programs. The enclosed facility will also reduce the need to cancel events due to inclement weather, which will give the agriculture community more flexibility in scheduling event like livestock sales and farmers' market activities. Ms. Brown reviewed the proposed terms and conditions for the project. Ms. Brown moved that **A2003-0295** be approved for **\$16,600 in McLean Co. Funds**; Mr. Slaughter seconded the motion. The motion passed without dissent.

Ms. Brown presented application **A2003-0480**. The applicant, **Kentucky Beef Network, LLC**, requests \$2,000,000 in state Agricultural Development Funds to create the Kentucky Beef Network Market Development Fund. This fund will be used primarily to provide technical assistance and upgrades to the Commonwealth's livestock markets and collection points. This technology will give Kentucky cattle producers the opportunity to capture the added value associated with source verification and enable market operators and producers to meet impending federal regulations, such as Country of Origin Labeling or mandatory identification. All funds used to assist markets and collection points will be disbursed on a reimbursement, 50/50 cost-share match.

Applicants will have to meet specific Market Development Funds criteria and receive approval from the Kentucky Beef Network Market Development Committee before receiving any funds. The Market Development Fund will also be utilized to continue the exploration of cutting-edge marketing opportunities. Internet marketing will continue to be developed; ultra sounding of feeder cattle to determine potential carcass merit will be explored; and promotion of coordinated marketing initiatives, such as CPH-45, will be expanded to develop relationships with buyers of top quality feeder cattle.

Ms. Brown reviewed the proposed terms and conditions for the project. Ms. Brown moved that **A2003-0480** be approved for **\$2,000,000 in state Agricultural Development Funds**; Mr. Moore seconded the motion. Commissioner Smith opened the floor for discussion.

Mr. Moore commented on the program and how it completes the circle for Kentucky's cattle industry.

Commissioner Smith noted that this program is important because of the trend towards Country of Origin Labeling (COOL).

Ms. Brown added a point to the terms & conditions: if funds become available from the federal level for COOL, then that money should be applied for and any money awarded have an equal amount of ADF funds returned to the Board.

Commissioner Smith called the question. The motion passed with dissent (6 yea, 1 nay [Mr. Sellers]).

## Review of Amendments

Mr. Bratcher presented two amendments to the **Purchase Area Aquaculture Cooperative's** (PAAC) agreement [A2003-0173]. 1) PAAC is requesting the remainder of its original request, \$208,108 to reflect current matching funds [\$109,090 in grants and \$100,000 loan]; 2) PAAC also request to amend their budget by transferring \$42,380 from "Boxing Equipment" to "Printing Plates and Value-added Packaging" for changes needed to their current packaging for their battered and breaded products. Mr. Clay moved that both amendments be approved: that PAAC receive the \$208,108 from their original request and the budget be amended; Mr. Sellers seconded the motion. The motion passed without dissent.

Mr. Bratcher presented the following amendment for approval.

**A2001-0844, Bath County Conservation District**, was approved for \$201,500 on January 18, 2002. The applicant requests a decrease of \$44,816.38 for the Forage Improvement Program. These funds are to be reallocated to the Hay, Straw & Commodity Storage Program [A2003-0181]. Approval of this request brings the project total to \$156,683.62.

**A2003-0181, Bath County Conservation District**, was approved for \$105,000 on March 16, 2003. The applicant requests an increase of \$44,816.38 for the Hay, Straw & Commodity Storage Program. These funds are to be reallocated from the Forage Improvement Program [A2001-0844]. Approval of this request brings the project total to \$149,816.38

**A2001-0543, Buffalo Trace Area Development District, Inc.**, was approved for \$105,000 on September 21, 2001. The applicant requests a decrease of \$40,000 for the Robertson Co. Genetics Improvement Program. These funds are to be reallocated to Robertson County's Agricultural Diversification program. Approval of this request brings the project total to \$65,000.

**A2001-0690, Robertson County Conservation District**, was approved for \$200,000 on November 30, 2001. The applicant requests a decrease of \$22,884 for the Forage Improvement Program. These funds are to be reallocated to the County's account. Approval of this request brings the project total to \$177,116.

**A2003-0290, Green River Area Development District, Inc.**, was approved for \$50,000 on July 18, 2003. The applicant requests a change in administrator. The Green River Area Development District, Inc. has withdrawn as administrator of the Cattle Handling Program. The Green River Area Beef Improvement Group, Inc. will assume the fiscal and administrative responsibilities for the Cattle Handling Program, and will be listed as the applicant for this project number.

**P2003-0083, Sutton Honey Farm, LLC**, was approved for \$47,400 on July 18, 2003. A clerical error in the information presented the Board listed the Garrard Co.



contribution to this project as A2002-0387; the correct application number is A2003-0387.

**A2003-0391, Beef Improvement Council, Inc. (Breckinridge Co.),** was approved for \$90,000 on July 18, 2003. Due to a clerical error, the approved amount was listed as above, but the priority sheet showed that the Council only committed \$79,000. Approval of this correction brings the total for this project to \$79,000.

Mr. Moore moved that the above amendments be approved; Mr. Sellers seconded the motion. The motion passed without dissent.

Mr. Bratcher presented a policy statement for the Board's final approval. The Board's Project Review Committees recommend that the following policy be established:

*Any application submitted with a prioritization sheet marked "High" priority, but with no dollar amount committed to the project will be considered a "Low" priority by the Agricultural Development Board.*

Mr. Slaughter moved that the Board adopt the above policy statement; Smith Mitchell seconded the motion.

### Recommendations for No-Funding<sup>3</sup>

Mr. Bratcher presented projects A2002-0406, A2002-0409, A2002-0462, A2003-0023, A2003-0338, A2003-0339, A2003-0411, A2003-0421, A2003-0432, A2003-0433, A2003-0434, A2003-0435, A2003-0436, A2003-0455, A2003-0457, A2003-0458, A2003-0459, and A2003-0463 as projects recommend for no-funding by the project review committees. Mr. Clay moved that no funding be awarded to same; Mr. Sellers seconded the motion. The motion passed without dissent.

### Other Business

Mr. Bratcher presented the changes to the model **Cattle Genetics Program** approved at the last Board meeting. He also noted that the red project review committee recommended that the bred heifer request be left out of the program. Mr. Moore moved that the bred heifer request for the Cattle Genetics program be denied and that the guidelines with the July amendments be adopted; Mr. Clay seconded the motion. The motion passed without dissent.

Mr. Bratcher presented the **KAFC County Revolving Loan Fund** model program guidelines. The guidelines were mailed before project review and handed out at board meeting. Mr. Clay moved that the County Revolving Loan Fund guidelines be adopted; Mr. Sellers seconded the motion. The motion passed without dissent.

Mr. Sellers asked for clarification of projects and their relation to KAFC. If the Board refers a project to KAFC, does KAFC approve it and send it back to KADB? Mr. Bratcher said

---

<sup>3</sup> Detailed list of projects for a no-funding recommendation listed in Appendix C.

that if essentially the Board no funds, then KAFC will take on the application for approval or disapproval – ideally the staff will try to direct projects to the appropriate direction, so that there will not be this extra work. KAFC will be reporting to the board. Mr. Bratcher noted that KAFC would focus on tobacco dependent counties, as well.

Mr. Sellers asked if a project were sent to KAFC by the ADB would it be automatically accepted by KAFC. Mr. Bratcher stated that that has not been determined.

Mr. Moore asked if all projects would go through the ADB. Mr. Bratcher responded that some projects may go directly to KAFC and not necessarily go through the ADB, but KAFC will be reporting those projects and successes to the Board.

Mr. Bratcher noted that KAFC is a *de jure* corporation, not necessarily independent of the Board, but they have the power to make their own decisions. They will work in concert with the ADB.

Mr. Moore asked if we [the Board] could refer a project KAFC, if we feel that is a better place. Mr. Bratcher stated yes, but KAFC cannot micro loan, yet, without changes to the statutes, but they can do a loan buy-down program or something similar.

Mr. Mitchell asked who is staffing KAFC. Mr. Bratcher said that he and Bill are it for now. Mr. Bratcher noted that he sees GOAP staff working with KAFC staff on projects and steer applicants before they apply to the appropriate venue.

Mr. Sellers asked if there is a mission statement for KAFC. Mr. Bratcher noted that embodied in the statute that created the KAFC is the mission: (paraphrased) "...to allow the farm community to have better access to capital – cooperative effort with Dept. of Agriculture." Some of this mission was embodied in the Board's Long-term Plan. Mr. Bratcher summed up the statement from the Long-term Plan: "move more toward value-added processing...pull farmer beyond selling commodity but participating further up in the stream."

Mr. Moore noted that he was on first [KAFC] Board of Directors and they made some bond issues. Do those bond issues still exist? Mr. Bratcher noted that they did.

Mr. Bratcher mentioned that the Governor's Office of Agricultural Policy / KY Agricultural Development Fund booth is in South Wing. There is a project showcase today: Green River Cattle Company is currently at the booth with samples; Linda & Jimmy Baird, Little Kentucky Smokehouse will be at the booth later this afternoon with samples, as well.

## **Closing Remarks**

Commissioner Smith encouraged all to enjoy the fair and distributed Kentucky Fresh magnets.

Mr. Sellers mentioned a discussion from Project Review about revisions to model programs on the local level. He noted that he would like staff to look at consistency among model programs, and if there are inconsistencies, then to streamline and remove any contradictions. He noted that the County Councils are maturing and in the maturing process the Board needs to open up and not be afraid when they ask to make changes to a model program.

The next meeting of the Kentucky Agricultural Development Board will convene at 10:00 a.m. on Friday, Friday, September 19 at KY History Center, Frankfort. Note time and location of meeting subject to change; ample notification will be given if such a change occurs.

The meeting adjourned at 12:23 p.m.

**APPROVED:** \_\_\_\_\_

**PRESIDING OFFICER:** \_\_\_\_\_

**SECRETARY:** \_\_\_\_\_

## APPENIDIX A: *Referred to Project Review*

### Applications A2003-0473 to A2003-0519

<i>Appl #</i>	<i>Project Name</i>	<i>Project Type</i>
A2003-0473	The Kentucky Center for Agriculture and Rural Development, Inc.	Project
A2003-0474	Barren River Regional Livestock Center, LLC	Project
A2003-0475	Central Kentucky Growers	Project
A2003-0476	Hardin County Extension District Board	Hay, Straw and Commodity Storage
A2003-0477	River Valley Winery, Inc.	Project
A2003-0478	Kentucky Ketch, Inc.	Project
A2003-0479	Green River Produce Marketing Cooperative	Project
A2003-0480	Kentucky Beef Network, LLC	Project
A2003-0481	Magoffin Co. Conservation District	Fencing Improvement
A2003-0482	Felice Vineyards LLC	Project
A2003-0483	Felice Vineyards LLC	Project
A2003-0484	Boone County Farm Bureau, Inc.	Hay, Straw and Commodity Storage
A2003-0485	Lee County Conservation District	Forage Improvement
A2003-0486	Spencer County Farm Bureau	Fencing Improvement
A2003-0487	Spencer County Farm Bureau	Hay, Straw and Commodity Storage
A2003-0488	Campbell County Farm Bureau, Inc.	Hay, Straw and Commodity Storage
A2003-0489	Campbell County Conservation District	Forage Improvement
A2003-0490	Campbell County Cattle Association	Handling Facilities Cost Share
A2003-0491	Garrard County Conservation District	Project
A2003-0492	Carter County Agriculture Advancement Council	Hay, Straw and Commodity Storage
A2003-0493	Lee County Conservation District	Forage Improvement
A2003-0494	Anderson County Farm Bureau, Inc	Agricultural Diversification
A2003-0495	Kentucky Beef Network, LLC	Project

**APPENDIX A: Referred to Project Review**

<b><i>Appl #</i></b>	<b><i>Project Name</i></b>	<b><i>Project Type</i></b>
A2003-0496	Elliott County Fiscal Court	Forage Improvement
A2003-0497	Elliott County Fiscal Court	Handling Facilities Cost Share
A2003-0498	Elliott County Fiscal Court	Agricultural Diversification
A2003-0499	Lewis County Conservation District	Hay, Straw and Commodity Storage
A2003-0500	The Kentucky Freshwater Shrimp Alliance	Project
A2003-0501	The Kentucky Aquaculture Association	Project
A2003-0502	Buffalo Trace Area Development District	Agricultural Diversification
A2003-0503	Grant County Cattlemen's Association	Genetics Improvement
A2003-0504	Grant County Conservation District	On-farm Water Enhancement
A2003-0505	Garrard County Women In Agriculture	Agricultural Diversification
A2003-0506	Green River Area Beef Improvement Group	Forage Improvement
A2003-0507	Green River Area Beef Improvement Group, Inc.	Genetics Improvement
A2003-0508	Green River Area Beef Improvement Group	Handling Facilities Cost Share
A2003-0509	Wayne County Pork Producers Association, Inc.	Agricultural Diversification
A2003-0510	Wayne County Pork Producers Association, Inc.	Goat Diversification
A2003-0511	Wayne County Pork Producers Associations, Inc.	
A2003-0512	Woodford County Agricultural Advancement Council	On-farm Water Enhancement
A2003-0513	Barren River Development District	Hay, Straw and Commodity Storage
A2003-0514	Green River Beef Improvement Group, Inc.	Handling Facilities Cost Share
A2003-0515	Green River Area Beef Improvement Group	Forage Improvement
A2003-0516	Lewis County Conservation district	Hay, Straw and Commodity Storage
A2003-0517	Marion County Ag. Review Board	Forage Improvement
A2003-0518	Green County Conservation District	Hay, Straw and Commodity Storage
A2003-0519	Lawrence County Agriculture Development & Economic	Handling Facilities

## APPENIDIX B: *Model Program Lists*

### *Agricultural Diversification*

<b><i>App #</i></b>	<b><i>Applicant</i></b>	<b><i>County</i></b>	<b><i>Funds</i></b>
A2003-0467	Carroll County Agriculture Development Fund, Inc,	Carroll	\$7,500.00
A2003-0462	Kentucky Ketch	Clay	\$75,000.00
A2003-0423	Cumberland County Farm Bureau	Cumberland	\$10,000.00
A2003-0420	Buffalo Trace Area Development District	Lewis	\$78,000.00
A2003-0452	Logan-Simpson DHIA, Inc.	Logan	\$16,000.00
A2003-0453	Logan County Farm Bureau	Logan	\$32,000.00
A2003-0175	Marion County Farm Bureau	Marion	\$76,000.00
A2003-0194	Marion County Farm Bureau	Marion	\$25,000.00
A2003-0440	Logan-Simpson DHIA Inc.	Simpson	\$10,000.00
A2003-0428	Taylor County Cattlemen's Association, Inc.	Taylor	\$18,000.00
<b>Sub Total</b>			<b>\$347,500.00</b>

### *Fencing Improvement*

<b><i>App #</i></b>	<b><i>Applicant</i></b>	<b><i>County</i></b>	<b><i>Funds</i></b>
A2003-0412	Metcalf County Cattleman's Association, Inc.	Metcalf	\$78,750.00
<b>Sub Total</b>			<b>\$78,750.00</b>

## APPENIDIX B: *Model Program Lists*

### *Forage Improvement*

<i>App. #</i>	<i>Applicant</i>	<i>County</i>	<i>Funds</i>
A2003-0437	Allen County Conservation District	Allen	\$60,000.00
A2003-0416	Butler County Stockman's Association, Inc.	Butler	\$40,000.00
A2003-0465	Carroll County Agriculture Development Fund, Inc.	Carroll	\$75,000.00
A2003-0468	Cumberland County Soil Conservation District	Cumberland	\$22,000.00
A2003-0446	Metcalf County Conservation District	Metcalf	\$85,750.00
A2003-0417	Montgomery County Cattlemen's Association	Montgomery	\$5,950.00
<b>Sub Total</b>			<b>\$288,700.00</b>

### *Genetics Improvement*

<i>App. #</i>	<i>Applicant</i>	<i>County</i>	<i>Funds</i>
A2003-0466	Carroll County Agriculture Development Fund, Inc.	Carroll	\$25,000.00
A2003-0424	Clinton-Cumberland Cattlemen's Association	Cumberland	\$11,000.00
A2003-0454	Logan County Farm Bureau	Logan	\$25,000.00
A2003-0185	Marion County Cattlemen's Association	Marion	\$25,000.00
A2003-0448	Metcalf County Cattlemen's Association	Metcalf	\$26,000.00
A2003-0429	Taylor County Cattlemen's Association, Inc.	Taylor	\$26,000.00
<b>Sub Total</b>			<b>\$138,000.00</b>

### *Goat Diversification*

<i>App. #</i>	<i>Applicant</i>	<i>County</i>	<i>Funds</i>
A2003-0415	Western Kentucky Goat Association, Inc.	Butler	\$12,000.00
A2003-0472	Kentucky Ketch, Inc.	Clay	\$25,000.00
A2003-0184	Central Kentucky Meat Goat Producers Association, Inc.	Marion	\$35,000.00
<b>Sub Total</b>			<b>\$72,000.00</b>

## APPENIDIX B: *Model Program Lists*

### *Handling Facilities Cost Share*

<i>App. #</i>	<i>Applicant</i>	<i>County</i>	<i>Funds</i>
A2003-0464	Carroll County Agriculture Development Fund, Inc.	Carroll	\$25,000.00
A2003-0422	Clinton/Cumberland Cattleman's Association	Cumberland	\$15,000.00
A2003-0451	Edmonson County Cattlemen's Association	Edmonson	\$47,500.00
A2003-0419	Buffalo Trace Area Development District	Lewis	\$72,900.00
A2003-0461	Logan County Cattlemen's Association Incorporated	Logan	\$42,850.00
A2003-0176	Marion County Cattlemen's Association	Marion	\$101,000.00
A2003-0427	Taylor County Cattlemen's Association, Inc.	Taylor	\$17,000.00
<b>Sub Total</b>			<b>\$321,250.00</b>

### *Hay, Straw and Commodity Storage*

<i>App. #</i>	<i>Applicant</i>	<i>County</i>	<i>Funds</i>
A2003-0449	Bath County Conservation District	Bath	\$7,904.00
A2003-0408	Clinton County Farm Bureau, Inc.	Clinton	\$80,000.00
A2003-0418	Clinton/Cumberland Cattleman's Association	Cumberland	\$62,400.00
A2003-0460	Logan County Conservation District	Logan	\$50,000.00
A2003-0410	Russell County Dairy Advancement Council	Russell	\$200,000.00
A2003-0442	Simpson County Conservation District	Simpson	\$79,268.00
A2003-0425	Taylor County Cattlemen's Association, Inc.	Taylor	\$101,500.00
A2003-0426	Taylor County Farm Bureau Federation	Taylor	\$15,000.00
<b>Sub Total</b>			<b>\$596,072.00</b>



**APPENIDIX C: *Recommendations for No Funding***

<b><i>App #</i></b>	<b><i>Project Name</i></b>	<b><i>Application County</i></b>
A2002-0406	Morgan County Fair Board	Magoffin
A2002-0409	Morgan County Fair Board	Elliott
A2002-0462	Best Family Farms	Madison
A2003-0023	Kentucky Development Foundation, Inc.	Pike
A2003-0338	Quad County Cattle Producers	Marion
A2003-0339	Monroe County School Food Service	Monroe
A2003-0411	Metcalfe County Board of Education	Metcalfe
A2003-0421	Cumberland County School Food Service	Cumberland
A2003-0432	Campbellsville/Taylor County Industrial Development Authority	Taylor
A2003-0433	Central Kentucky Meat Goat Producers Association, Inc.	Taylor
A2003-0434	Taylor County Cattlemen's Association, Inc.	Taylor
A2003-0435	Taylor County Schools Food Service	Taylor
A2003-0436	Green River Cattle Company, Inc.	Taylor
A2003-0455	Mammoth Cave Resource Conservation and Development Area, Inc.	Logan
A2003-0457	Barren River Regional Livestock Center	Logan
A2003-0458	Green River Produce Marketing Cooperative	Logan
A2003-0459	Logan County Conservation District	Logan
A2003-0463	Licking River Valley RC&D Council, Inc.	Harrison